

*Re: Explanation of changes
in net profit Combined
financial statements*
No: 1661 /CV-VT/2025

**To: - State Securities Commission of Vietnam
- Hanoi Stock Exchange**

1. Company name: Vietnam Tourism Joint Stock Company
2. Stock code: VTR
3. Head office address: 190 Pasteur, Vo Thi Sau Ward, District 3, Ho Chi Minh City
4. Phone: (84-28) 38.228.898 Fax: (84-28) 38.299.142

Pursuant to Clause 4, Article 14, Chapter III of Circular No. 96/2020/TT-BTC issued on November 16, 2020 and effective from January 1, 2021 by the Ministry of Finance, providing guidelines on information disclosure on the securities market, Vietnam Tourism Joint Stock Company (Vietravel) hereby provides an explanation for the change of 10% or more in combined profit after tax in Q2/2025 compared to Q2/2024 as follows:

(Currency Unit: VND)

No.	Target	Q2 2025	Q2 2024	Difference	% Increase/ (Decrease)
1	Profit After Corporate Income Tax	3,201,354,469	7,705,910,541	(4,504,556,072)	(58.46%)

Explanation: The sharp increase in financial costs, which rose by 48.85% year-over-year (equivalent to approximately VND 9.8 billion), was primarily due to tariff policy impacts from major economies and unfavorable exchange rate fluctuations.

This increase in financial costs is the main reason for the significant decline in the Company's performance in Q2/2025. Specifically, consolidated profit after tax decreased by 58.46%, equivalent to approximately VND 4.5 billion compared to Q2/2024.

OVERSEAS OFFICES:

USA – FRANCE – AUSTRALIA – SINGAPORE – THAILAND – CAMBODIA – INDIA.

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BINH DUONG – TAY NINH – CAN THO – AN GIANG – KIEN GIANG – PHU QUOC – CA MAU.

TRAVEL BOOKING OFFICES IN HCMC:

CHO LON – CONG HOA – CAY GO – PHU MY HUNG.

MEMBERS OF VIETRAVEL:

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HANOI – GREEN LEAF CENTER VIETNAM – TOUR GUIDE OPERATION – STUDY ABROAD, INVESTMENT & RESIDENCE CONSULTING CENTER – CARAVAN CENTER.

Through this official correspondence, Vietravel respectfully submits to the State Securities Commission of Vietnam the explanation of the change of 10% or more in Combined profit after tax in Q2/2025 compared to Q2/2024 as outlined above. Thank

Yours faithfully,

Recipient:

- As above
- Office Archive

CHAIRMAN OF THE BOARD



NGUYEN QUOC KY